

		Projected	Revised	Spent	Remaining
Income					
	Plot Fees	\$3,300.00	\$3,535.00		
	PHS Contest Prize		\$25.00		
	Total		\$3,560.00		
Expenditures					
Parkside	Plantings	\$500.00	\$740.00	\$722.23	\$17.77
	Propagation Materials	\$100.00	\$75.00	\$53.80	\$21.20
Facility	Wagon Replacement	\$200.00	\$260.00	\$256.61	\$3.39
	Sand for Paths	\$361.00	\$361.00	\$360.40	\$0.60
	Vector Control	\$150.00	\$150.00	\$141.24	\$8.76
	Tool Shed Repairs	\$100.00	\$0.00	\$0.00	\$0.00
	Repair Raised Beds	\$400.00	\$400.00	\$400.00	\$0.00
	Supplies	\$250.00	\$325.00	\$315.54	\$9.46
Other	Garden Tools	\$150.00	\$45.00	\$0.00	\$45.00
	Mailing	\$150.00	\$50.00	\$0.00	\$50.00
	Plumbing	\$150.00	\$749.38	\$1,112.38	-\$363.00
	City Fee	\$1.00	\$1.00	\$1.00	\$0.00
	Trinity Rental	\$100.00	\$200.00	\$200.00	\$0.00
	PHS Membership	\$45.00	\$0.00	\$0.00	\$0.00
	Food	\$175.00	\$75.00	\$46.35	\$28.65
	Total	\$2,832.00	\$3,431.38	\$3,609.55	-\$178.17
	Unallocated	\$468.00	\$128.62		
				Available Funds	-\$49.55