MINUTES FOR SRPCG MEETING OF MARCH 18, 2021 Schuylkill River Park Community Garden (SRPCG)

March 18, 2021 7 pm via Zoom

Attendance: 52 Gardeners and guests

Chairman Gerald Faich called the meeting to order and gave an overview of the agenda, and Welcomed New Gardeners (see lists below)

- 1 .There was a **motion to approve** the minutes from the 2020 Annual Meeting which had been circulated before the meeting (Michael KIIm) with a second by MaruLou Gross. This was approved by acclaimation
- 2. Opening comments G Faich

2020 was a strange and stressful time in all of us due to the Covid 19 pandemic. Yet thank goodness for the Garden. We have COVID rules in place and will continue these in 2021 as situation evolves

- Social Distancing
- Small Groups Only
- Masking required
- Disinfectants available

3 **CCRA** and **Website** Susan Kahn described the relationship between the city and the Central City Residents Association in that CRRA is granted the Garden by the City and in turn management of the garden is done by the Steering Committee.

For the Face book and Website Steve Slaterbeck has volunteered to keep these updated. Thanks to Steve

- 3. **Treasurer's Report** Gino Insana see tables below. Our financial house is in order. Gino pointed our that much of our income occurs as a result of lease renewals in the first quarter while expenses tend to accure in the third quarter
- 4. **City Harvest Report** -Linda Zaimis has harvested some 1106 pounds and these were distributed to meal centers. If you care to tend a city harvest plant in you plot let Linda know.
- 5. **Community Chores Report and Sign-up Reminder –see below** Mary Lou Gross described the need for each gardener along with a fellow gardener to do one week of chores which are list below and posted on Bulletin Board
- 6. Garden Workdays Mike Kihn and Cricket Brosius
- 7. **Parkside Plantings Report** Scott Farrington and Joan Wells and Mary Lou Gross noted the beauty found in these plantings and invite gardeners to collaborate in their maintenance.
- 8. **Garden Education Report and Correspondence** Sorry due to Covid 19 the Education, laby bug and education activities are on hold.

NEW MEMBER PLOTS

B-02E Mark Gallini

C-01 David Williams & Emily Foote

C-04 Ashley Taylor

C-07 Nan Taylor

D-06 Jacklynn Niemiec

E-07 Tom Durovsik

F-02 Cerie Goldenberg

F-06 Chris Fang-Yen

F-08 Ray Reed & Ruth Appel

J-01 Mary Alice Robinson

Lottery Winners

LOTTERY PLOTS

A-03E Megan Gafvert & Sam Ballerini A-03W Khanh Le & Matt Sedensky

B-03E RoLbert MckenzieB-03W Connor O'SullivanK-04 Kenneth MazOlin

Treasurers report-see tables below

| Calendar Year Net Income (January through December 2020) | |
|--|-----------------|
| <u>Income</u> | |
| Total Garden | \$ 11,886.88 |
| CCRA Deposits | \$ 2,500.00 |
| <u>Total Income</u> | \$ 13,886.88 |
| <u>Expenses</u> | |
| Events | \$ 6.89 |
| Bank Fees | \$ 60.00 |
| Maint/Supplies | \$ 5,147.52 |
| Plantings | \$ 2,502.54 |
| Space Rental | \$ 275.00 |
| Other Expenses | \$ 93.18 |
| <u>Total Expenses</u> | \$ 8,085.13 |
| | |
| Net Income | \$ 5,801.75 |

| Expenses | 202 | 0/21 Budget | Tot | al Projected 2020/21 | 202 | 1/22 Budget |
|---------------------------------|-----|-------------|-----|----------------------|-----|-------------|
| Plantings | \$ | 500.00 | \$ | 2,500.00 | \$ | 500.00 |
| Maintenance and Supplies | \$ | 3,000.00 | \$ | 5,200.00 | \$ | 5,000.00 |
| Honoraria | \$ | 400.00 | \$ | - | \$ | 200.00 |
| Mailing/Postage/Office Supplies | \$ | 500.00 | \$ | - | \$ | 250.00 |
| City Fee | \$ | 1.00 | \$ | 1.00 | \$ | 1.00 |
| Space Rental | \$ | 300.00 | \$ | 250.00 | \$ | - |
| Refreshments/Workdays | \$ | 300.00 | \$ | - | \$ | 200.00 |
| Bank Fees | \$ | 60.00 | \$ | 60.00 | \$ | 60.00 |
| Major Repair | \$ | 1,500.00 | \$ | - | \$ | 1,500.00 |
| History Project | \$ | - | \$ | - | \$ | - |
| Events | \$ | 300.00 | \$ | - | \$ | - |
| Other Annual Budget Expense | \$ | 1,000.00 | \$ | 100.00 | \$ | 500.00 |
| Total | \$ | 7,861.00 | \$ | 8,111.00 | \$ | 8,211.00 |

| 2021/22 Budget (July 1, 2021 - June 30, 2022) | | | | | | |
|---|----------------|-----------|-------------------------|-----------|----------------|-----------|
| Revenue | 2020/21 Budget | | Total Projected 2020/21 | | 2021/22 Budget | |
| Carry forward balance (6/30/2020) | \$ | 9,930.00 | \$ | 13,943.19 | \$ | 13,000.00 |
| Plot Fees | \$ | 5,295.00 | \$ | 5,400.00 | \$ | 5,400.00 |
| Waiting List Fees | \$ | 150.00 | \$ | 150.00 | \$ | 150.00 |
| Donations | \$ | - | \$ | - | \$ | - |
| CCRA Contribution | \$ | 2,000.00 | \$ | 2,000.00 | \$ | 2,000.00 |
| Total | \$ | 17,375.00 | \$ | 21,493.19 | \$ | 20,550.00 |
| | | | | | | |

4.Community Chore (Mary Lou Gross)-please signup for a one week slot. Tasks are listed below and will be on bulletin board. Weeks begin on Monday and end on Sunday

- 1. Sweep and clean the paved central fountain area
- 2. Clean potting area bench sweep under bench
- 3. Return watering cans to area under potting bench after cleaning area
- 4. Cistern: Fill and skim of debris
- 5. Pick up debris in Parkside Plantings and area surrounding garden
- 6. Remove trash from trash cans when ¾ full and store net to water fountain
- 7. Put all trash and recycling at 25th Street curb on Sunday evening for trash collection
- 8. Clean and rinse trash cans before adding new liners
- 9. Neatly store wagons
- 10. Make sure tool shed is left in neat and orderly manner
- 11. IMPORTANT: Let the Steering Committee know if new supplies eg: trash bags are needed or if you notice anything needs repair or attention

5. Parkside Plantings (Scott Farrington) we welcome help especially on work days

6. Garden Education and Community Activities

Lady bug release and August Dinner are on hold due to Covid 19

7. Workday and other

Garden Workdays

(Mike and Cricket)

Work Days

Saturday, April 10 or Sunday, April 11 Saturday, July 10 or Sunday, July11 Saturday, Nov. 6 or Sunday, Nov. 7

Supplies

Week of March 22 -Compost April 8 or 9 Peastones

Orientations

Saturday, March 27th 9am Sunday, March 28th 1pm Saturday, April 3rd 8:30am





<u>dates</u>

7. Discussion

8. Election of Officers and Steering Committee-approved "slate" by acclaimation.

Election of 2021 Steering Committee

(Jerry Faich)

Co-Chairs

City Harvest Secretary Facilities

Chores
Parkside Plantings

Plot Assignments/Lottery

Plot Use

Workday Treasurer Gino

At Large

Community/Children's Events

Michael Kihn and Jerry Faich

Linda Zaimis Jesse Cohen

Michael Kihn

Mary Lou Gross

Mary Lou Gross, Scott Farrington

John Wagner, Maja Bucan

Pat Rohlfing

Michael Kihn and Cricket Brosius

Insana

Cerie Goldenberg

TBD

Signup for chore week-go

to:https://docs.google.com/spreadsheets/d/15Fy2dCJKOB4nsTKfTRVyiQWmUN-CjkQdwYkj3Zz0ckk/edit#gid=0

Minutes Recorded by Jerry Faich approved by Gardeners at 2022 Annual Meeting.

